

Schools Forum

Date: Thursday 28 September 2023

Time: 2.00 pm

Venue: Microsoft Teams

Items on the agenda: -

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| 1. | Apologies and membership update (Stephanie Phillips) | Verbal Report |
| 2. | Voting and Actions from the Last Meeting (Chair) | 5 - 10 |
| 3. | Introduction from Director of Education | Verbal Report |
| | Matters for Decision | |
| 4. | De-delegation 2024-25 (Brian Smith) | 11 - 16 |
| | Matters for Information/Comment | |
| 5. | DSG 2023-24 Monitoring Report (Brian Smith) | 17 - 24 |
| 6. | 2024-25 National Funding Timetable (Brian Smith) | 25 - 28 |
| 7. | Estimated Schools Budget 2024-25 (Stephanie Phillips) | 29 - 32 |
| 8. | Consultation on Schools Advance Process (Stephanie Phillips) | 33 - 34 |
| 9. | Early Years Sufficiency Inc 30 hours (Mandy Latham) | 35 - 38 |
| 10. | Academy Update (Stephanie Phillips) | 39 - 40 |
| 11. | SEND Funding (Ross Caws) | 41 - 56 |
| 12. | Forward Plan (Stephanie Phillips) | 57 - 58 |
| 13. | Chair's Business | |

Date of Next Meeting:

Thursday 16 November 2023, 2:00pm to 4:00 pm (TBC)
Virtual meeting via Microsoft Teams.

Monica Fogarty
Chief Executive
Warwickshire County Council
Shire Hall, Warwick

